

THE GURDASPUR CO-OP SUGAR MILLS,LTD,GURDASPUR.

Achievement for the Years 2006-07 to 2015-16

PARTICULARS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Capacity TCD	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
Date of Start of Season	14.11.06	19.11.07	18.11.08	26.11.09	26.11.10	2.12.2011	30.11.2012	29.11.2013	29.11.2014	4.12.2015
Date of Close of Season	01.04.07	18.04.08	04.02.09	26.01.10	18.02.11	19.03.12	21.3.2013	25.3.2014	18.4.2015	25.4.2016
Total Crushing days	138	152	79	62	84	109	111	117	140	143
Total Cane Crushed	2530190	2666912	1362875	1060056	1251820	1902991	1935393	2127554	2520159	2517439
Average cane Crushed Per days	18362	17681	17477	17426	15052	17545	17541	18367	18049	17699
Capacity Utilization	91.81	88.41	87.39	87.13	75.26	87.72	87.71	91.84	90.25	88.50
Total Sugar Made (Qtls)	256210	250850	229410	88900	105530	159780	166800	187980	218140	244150
%- Sugar Recovery	10.13	9.41	9.50	8.39	8.43	8.40	8.62	8.84	8.66	9.70
Process Losses	1.93	2.00	1.98	1.98	1.98	1.93	1.90	1.90	1.89	1.91
%- Down Time	5.59	6.59	6.38	9.01	20.44	8.21	5.13	2.48	2.40	2.84
<i>Cost of Production of Sugar (Rs.) Per Qtls-</i>	1636	1823	2633	3542	3914	3663	4382	4666	4980	4743
<i>Sale of Sugar (Rs.)- Per Qtls</i>	1652	1403	1748	2720	2758	2721	3136	2949	2709	2619
Net Profit /loss	-533.17@	-501.08	+375.32	+298.64	-1137.02	-1257.57	-1372.40	-3080.63	-5551.90	-3200.21
Accumulative Losses	-2574.21	-3075.29	-2699.97	-2401.33	-3538.35	-4795.92	-6168.32	-9248.95	-14800.85	-18001.06